

SEDLESCOMBE PARISH COUNCIL SUMMARY	Final Accts 2007-8	Est end-yr 2008-9	2nd budget 2009-10
Brought forward from previous year excl Spfield Fund	65,028	47,996	35,145
Brought forward from previous year Spfield Fund	0	29,476	2,490
Precept	28,270	29,000	31,500
Income	4,639	2,525	1,700
CGF interest	0	1,610	1,893
Pavilion income not loan	14,185	73,338	800
Pavilion loan received	0	52,500	0
<b>Total income and balances b/f</b>	<b>112,122</b>	<b>236,445</b>	<b>73,528</b>
Total expenditure excluding loan repayments	-29,954	-26,796	-27,735
Loan repayments	0	0	-5,000
Expenditure on pavilion project	-4,696	-172,014	-3,290
<b>Total expenditure</b>	<b>-34,650</b>	<b>-198,810</b>	<b>-36,025</b>
<b>Balances</b>	<b>77,472</b>	<b>37,635</b>	<b>37,503</b>
Represented by			
General funds	16,476	7,015	7,480
Sportsfield Fund	29,476	2,490	0
Clerk's Gratuity Fund	26,520	28,130	30,023
Tennis Courts Fund	5,000	0	0
	<b>77,472</b>	<b>37,635</b>	<b>37,503</b>
Band D Council Tax	£41.90	£43.93	£47.73
Percentage increase	-2.60%	4.80%	8.65%