

06-Jan-08			
BUDGETED INCOME	£	BUDGETED EXPENDITURE	£
Sedlescombe Parish Council	39,200	Portacabin expenses	3,415
Rother District Council	35,000	Old pavilion costs	713
Sports Association	14,134	Planning fees	1,158
Local fund-raising	11,659	Architectural fees	1,000
Isabel Blackman Foundation	5,000	Purchase of security fencing	390
Sedlescombe Societies Association	2,000	Abbey Pynford foundations, piling, slab	32,314
Local Action Plan Consortium	2,000	Steed Construction Original quote	131,618
Lucy Tate Trust	2,000	Steed Construction Additions (AP)	2,095
Sussex County Playing Fields via Sp.Ass	2,000	Steed Construction Additions (Gas)	1,403
Battle Partnership	2,000	Entrances, fence, contingencies etc.	5,869
Sedlescombe Village Hall Sports Club	1,317	Loan Fee	25
Sedlescombe Rangers	503		
Chelsea FC through Sedlescombe Rangers	500		
SB Focus Ltd.	250		
LWA Bodyshop	150		
Interest	177		
The Yoga School	50		
	117,940		
Expected Income:			
Sale of portacabin	5,000		
Additional local fund-raising to 31/03/09	3,000		
Additional local fund-raising 31/03-31/05/09	800		
Additional expected interest	805		
	9,605		
Shortfall	52,455		
	180,000		180,000