

BUDGETED INCOME	£	BUDGETED EXPENDITURE	£
Amounts received		Expenses	
Sedlescombe Parish Council	39,200	Portacabin expenses	3,415
Rother District Council	35,000	Old pavilion costs	713
Sports Association	14,134	Planning fees	1,158
Local fund-raising	11,659	Purchase of security fencing	390
Isabel Blackman Foundation	5,000	Abbey Pynford foundations, piling, slab	32,314
Sedlescombe Societies Association	2,000	Steed Construction Original quote	131,618
Local Action Plan Consortium	2,000	Loan Fee	25
Lucy Tate Trust	2,000		
Sussex County Playing Fields via Sp.Ass	2,000		
Battle Partnership	2,000		
Sedlescombe Village Hall Sports Club	1,317		
Sedlescombe Rangers	503		
SB Focus Ltd.	250		
LWA Bodyshop	150		
Interest 2007	177		
The Yoga School	50		
Annual interest 2008	856		
PWLB loan repayable over 15 years	52,500		
	170,796		169,633
Expected Income:		Estimated expenditure:	
Sale of portacabin	5,000	Architectural fees	1,000
Additional local fund-raising to 31/03/09	3,000	Disabled car park	6,150
Additional local fund-raising 31/03-31/05/09	704	Fence, contingencies etc.	3,217
Chelsea FC through Sedlescombe Rangers	500		
	9,204		10,367
	180,000		180,000