

SEDLESCOMBE PARISH COUNCIL SUMMARY	Final Accts 2007-8	Est end-yr 2008-9	Budget 2009-10
Brought forward from previous year excl Spfield Fund	65,028	47,996	35,145
Brought forward from previous year Spfield Fund	0	29,476	2,490
Precept	28,270	29,000	31,500
Income from sales	913	635	650
Interest income excluding Gratuity Fund	2,666	1,500	750
Income from rents	1	0	0
Income from other local authorities	285	290	300
Grant and refund income	637	0	0
Online submission refund	150	100	0
CGF interest	0	1,610	1,893
Pavilion income not loan	14,172	73,338	800
Pavilion loan received	0	52,500	0
Total income and balances b/f	112,122	236,445	73,528
Administration expenses	-6,004	-5,266	-5,840
Clerk's Salary and National Insurance	-14,297	-14,660	-15,000
Annual Amenities expenses	-2,468	-3,150	-3,530
Repairs & General Maintenance	-2,055	-3,220	-2,865
New works	-4,455	0	0
Wildlife leaflet	-150	0	0
Grants to others	-525	-500	-500
Loan repayments	0	0	-5,000
Expenditure on pavilion project	-4,696	-172,014	-3,290
Total expenditure	-34,650	-198,810	-36,025
Balances	77,472	37,635	37,503
Represented by			
General funds	16,476	7,015	7,480
Sportsfield Fund	29,476	2,490	0
Clerk's Gratuity Fund	26,520	28,130	30,023
Tennis Courts Fund	5,000	0	0
	77,472	37,635	37,503
Council Tax base	674.70	660.14	661.59
Band D Council Tax	£41.90	£43.93	£47.61