

BREAKDOWN OF EXPENDITURE FIGURES	2009-10
<b>ANNUAL ADMIN EXPENSES</b>	£
Allowances	210
Annual Report Printing (self-financing)	650
Audit	630
Data Protection	50
Hall hire	400
Insurances	1000
Misc admin.	70
Office costs	1300
Office equipment	250
Subscriptions	630
Training	300
Travel	300
Website	50
<b>TOTAL ANNUAL ADMIN EXPENSES</b>	<b>5840</b>
<b>CLERK'S SALARY/NATIONAL INSURANCE</b>	<b>15000</b>
<b>ANNUAL AMENITIES EXPENSES</b>	
Dog bins' emptying	500
Hedge cutting	250
Litter collection	620
Mowing	2000
Playground inspection	160
<b>TOTAL ANNUAL AMENITIES EXPENSES</b>	<b>3530</b>
<b>REPAIRS &amp; GENERAL MAINTENANCE</b>	
Footpath clearance	60
Playground repairs after vandalism	200
Washing play equipment	20
Weedkilling	915
Sweeping tennis courts	70
Seat refurbishment	500
Tree work	600
Fence repairs	500
<b>TOTAL REPAIRS &amp; GENERAL MAINTENANCE</b>	<b>2865</b>
<b>NEW WORKS excl pavilion</b>	
Litter bin purchases	0
Playground Litter bin and seat (from Biffaward)	0
New sportsfield car park gate	0
Queen's Head path	0
Bus shelter legal costs & no smoking signs	0
<b>TOTAL NEW WORKS</b>	<b>0</b>
<b>GRANTS TO OTHERS</b>	<b>500</b>
<b>OVERALL TOTAL excluding loan repayments</b>	<b>27735</b>