

SEDLSCOMBE PARISH COUNCIL

OVERALL SUMMARY

SEDLSCOMBE PARISH COUNCIL	Budget 2009-10	Expected end 2009-10	Draft Actual end 2009-10	Budget 2010-11
INCOME				
Precept	31500	31500	31500	31500
Interest West Bromwich BS	750	558	558	100
Interest Clerk's Gratuity Fund	1893	1893	1048	1977
Grant income	800	9573	9617	3660
VOY prizemoney	0	1300	1300	0
Rother car park mowing	300	294	295	300
Income from sales	650	650	639	650
	35893	45768	44956	38187
EXPENDITURE				
Admin	5840	5825	4847	5735
Salary, National Insurance	15000	14900	14725	15100
Agency work (Brede Lane car park)	160	200	160	200
Bus shelter sweep	0	0	25	0
Dog bin emptying car park	250	0	0	250
East View Terrace Kickabout	690	776	806	825
Rights of Way	60	60	0	60
Red Barn Field	340	250	153	295
Riverside	2800	2181	1691	3800
Seats	500	0	0	0
Sportsfield	3290	5045	3875	250
Village green	680	1090	1265	2340
Weedkilling	915	980	915	1000
Grants	500	2000	1950	3500
Loan repayments	5000	2026	2026	1899
VOY	0	800	34	500
	36025	36133	32474	35754
	Budget 2009-10	Expected end 2009-10	Draft Actual end 2009-10	Amended 2010-11
Summary				
Brought forward	36392	36392	36392	46258
Brought forward loan	-52475	-52475	-52475	-49858
Income including precept	35893	45768	44956	38187
Less expenditure	-36025	-36133	-32474	-35754
	-16215	-6448	-3600	-1167
Represented by				
General Funds	3620	13387	13149	14946
VOY prize remaining from £1300	0	0	1266	0
Sportsfield Fund for fencing	0	0	1070	0
Red Barn Funds from £300 grant	0	0	265	0
Pump project	0	0	485	0
Clerk's Gratuity Fund	30023	30023	30023	31000
Loan Account	-49858	-49858	-49858	-47113
	-16215	-6448	-3600	-1167