

# SEDLSCOMBE PARISH COUNCIL BUDGETS



	Budget 2006-7 £	Budget 2007-8 £	Budget 2008-9 £
<b>INCOME SUMMARY</b>			
Precept	28270	28270	29000
Sale of goods and services	390	573	635
Interest	1475	2520	3450
Income from rents	0	2	0
Income from mowing for other authorities	320	275	290
Grant income	0	10000	126628
Online submission of Annual Tax and NI	0	150	100
Income re tennis courts	800	0	0
<b>Total Income</b>	<b>31255</b>	<b>41790</b>	<b>160103</b>
<b>EXPENDITURE SUMMARY</b>			
Staff costs	14000	14320	14660
General administration	6525	6283	7235
Village security	4000	500	0
Local Govt Act 1972 Section 137 expenditure	0	0	0
Other grants	500	500	500
Sportsfield	15000	10160	175303
Expenditure on mowing for other authorities	200	120	200
Amenities	4800	3987	4560
Queen's Head path	0	3388	0
Playing Field	2325	3000	3860
<b>Total Expenditure</b>	<b>47350</b>	<b>42258</b>	<b>206318</b>
<b>ANALYSIS</b>			
Balance as at 1st April	63155	65028	77472
Plus income for the year	31255	41790	160103
Less expenditure for the year	-47150	-42258	-206318
<b>Balances</b>	<b>47260</b>	<b>64560</b>	<b>31257</b>
General funds	17485	8830	3237
Village Security Fund	0	7000	0
Sportsfield Fund	0	17210	0
Clerk's Gratuity Fund	25500	26520	28020
Tennis Courts Fund	4275	5000	0
	<b>47260</b>	<b>64560</b>	<b>31257</b>