

SEDLSCOMBE PARISH COUNCIL

Audited 2012-13	INCOME		Expected End 2013-14	Budget 2014-15
£			£	£
33500	Precept	1	41000	41400
0	Council Tax support grant	2	2172	1846
295	Agency Income from Authorities	3	324	350
0	Income from Rents	4	0	0
7	Interest West Bromwich BS	5	14	15
359	Interest Co-op Bank Corp.Gtd.Inv.	6	109	0
0	Interest Barclays Active Saver	7	50	60
8975	MUGA Loan	8	0	0
8500	Grant income	9	16500	0
0	Sale of parish maps	10	13	0
18	Income re copier	11	0	0
30	Sale of footpath leaflets	12	30	15
622	Sale of advertising	13	550	550
0	Sale of Pumphouse booklets	14	1	0
567	Training income	15	0	0
52873			60763	44236

NOTES

1	£7,500 increase from 12-13 to 13-14 for NHP excl.grant
2	14-15 - 15% reduction in grant from Rother DC
3	13-14 includes backdated increase. Ends April 2016
4	10 yr rent of vh car park & sportsfield pd
5	
6	13-14 cancelled Co-op a/c because of concerns
7	New a/c opened 18/10/13
8	Received 12-13
9	RDC £8500; NHP £7000; Donation £1000, all for MUGA
10	2 maps sold plus postage 13-14
11	
12	Expect to sell 40 footpathleaflets 13-14 as 12-13
13	Income covered outgoings
14	Available for sale but not on sale in shop
15	None expected in 2013-14