

Draft budget for 10/12/13, agenda item 47

Sheet D **SEDLSCOMBE PARISH COUNCIL**

| Budget 2013-14 £ | Summary | Budget 2014-15 £ |
|------------------------|--|------------------------|
| 57977 | Balances brought forward | 52616 |
| 41000 | Plus Annual Precept | 41400 |
| 2172 | Plus Council Tax Grant | 1846 |
| 17591 | Plus Other Receipts | 990 |
| -14763 | Less Staff Costs | -14912 |
| -5638 | Less Loan Repayments | -5638 |
| -14500 | Less NH Plan costs | -5000 |
| -31223 | Less Total Other Costs | -23862 |
| 52616 | TOTAL | 47440 |
| 21276 | General Reserves | 14200 |
| 0 | NH Plan Fund | 0 |
| 31340 | Clerk's Gratuity Fund | 31340 |
| 0 | MUGA fund | 1900 |
| 52616 | | 47440 |
| | Information | |
| 41000 | Precept (P) | 41400 |
| 606.37 | Council Tax Base Rate | 610 est |
| 67.62 | Band D Annual Amount for Sedlescombe (D) | 67.87 |
| 18.08 | Annual increase in £ | 0.25 |
| 0.35 | Weekly increase in £ | 0.005 |
| 36.51% | % increase in Band D | 1% |