

Sedlescombe Parish Council

Section 2	2015/16 £	2016/17 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)	
Box 2 Precept	42,479	45,054	2,575	5.72		
Box 3 Other receipts	2,374	12,856	10,482	81.53	Neighbourhood Plan Grant Sussex Community Fund Grant Brede Valley Farm Reduction in Community Support grant	£8,800 £1,161 £790 -£235
Box 4 Staff costs	(14,873)	(15,123)	250	(1.65)		
Box 5 Loan interest / capital repayments	(5,636)	(5,636)	0	0.00		
Box 6 Other payments	(11,356)	(20,577)	9,222	(44.81)	Red Barn Field (16/17 New fencing / 2 x wooden benches / Mowing & Baling) Neighbourhood Plan Costs (16/17 Consultant Costs) Playing Field (new fence 15-16) Traffic Calming (16/17 Traffic Surveys) Grants (15/16 £150 - 16/17 £300) Gen Admin (15/16 £4,067 - 16/17 £4,214 = addl extnl printing) Grounds Maint (Annual increase in cost)	15/16 £381 & 16/17 £2,645 £2,264 15/16 £350 & 16/17 £8,305 £7,955 15/16 £2,434 & 16/17 £185 -£2,249 15/16 £869 & 16/17 £1,529 £660 15/16 £4,067 & 16/17 £4,514 £447 15/16 £2,458 & 16/17 £2,650 £192
Box 9 Fixed assets & long term assets	292,313	292,313	0	0.00		
Box 10 Borrowings	38,525	33,849	4,676	13.81		
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because..... Not applicable					